

Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	0901DECOS2	134776967	2010 / 3	No

Award Recipient Information

Recipient DUNS Number	134776967	Recipient Address 1	1901 N DUPONT HWY
Recipient Account Number	S9051902	Recipient Address 2	
Recipient Congressional District	00	Recipient City	NEW CASTLE
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	197201160
Recipient Legal Name	HEALTH AND SOCIAL SERVICES, DELAWARE DEPT OF	Recipient Country	USA
Recipient DBA Name	DIVISION OF STATE SERVICE CENTERS		

Project / Award Information

Funding Agency Code	7590	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	7590	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	75-1537	Total Number of Sub Awards to Individuals	1
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	4950000.00
CFDA Number	93.710	Total Number of Payments to Vendors less than \$25,000/award	18
Amount of Award	5000000.00	Total Amount of Payments to Vendors less than \$25,000/award	240545.98
Award Date	04/10/2009		
Award Description	The Community Services Block Grant (CSBG) is a federal program created by Congress for the purpose of alleviating poverty nationwide. The CSBG program has its roots in the Economic Opportunity Act of 1964, which established a network of Community Action Agencies (CAAs) and Community Action Programs (CAPs) in each state to provide services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health to combat the central causes of poverty. The CSBG is administered at the Federal level by the Office of Community Services (OCS), a branch of the Administration for Children and Families (ACF) within the Department of Health		

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and Human Services (DHHS). In Delaware, the Secretary of the Department of Health and Social Services is designated by the Governor to administer the CSBG program in the State, including administration of funds that may be allocated to this program through supplemental funding such as the American Recovery and Reinvestment Act. CSBG ARRA required that Delaware provide 99% of funds to its sole CSBG eligible entity, First State Community Action Agency. First State has used this funding to carry out in-house expansions of existing programs, such as emergency assistance, housing/credit counseling, after school and summer youth programs, an offender re-entry program, and adult culinary arts training. First State also contracted two monitors to oversee 39 subcontracted projects with 36 non-profits that range from \$400,000 for a training and internship program to be carried out by Ministry of Caring to \$15,000 for an after school and summer program for middle school students to be carried out by Serviam Girls Academy. Ongoing projects have continued to fall under the main CSBG service categories as follows:

Employment: Job Placement, Job Skills Assessments, Employment Counseling and Employment related transportation

Education: Before and After School Programs, Summer Programs, Education Assistance and College Scholarships.

Housing: Home buyer Education and Foreclosure Loss Mitigation/Prevention

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	<p>Education.</p> <p>Emergency Services: Temporary housing, Rental assistance, Emergency food/clothing</p> <p>Income Maintenance: Financial Literacy, Credit counseling, and Budgeting Classes.</p> <p>Linkages: Mobilization of resource, Coordination of public and private resources</p> <p>Nutrition: Emergency Food and Food Closets</p> <p>Self-Sufficiency: Financial literacy classes, Case Management Services</p> <p>Health: Providing health related information and Health Screenings</p> <p>Logic models that include project budgets, services, outputs, and outcomes are required for each in-house and subcontracted project. Reports will be based on expectations detailed in those logic models. The State will use its 1% to help low-income people access benefits to which they may be entitled, which is inherent in the Division of State Service Center's mission.</p>
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Project Information

Project Name or Project/ Program Title	Community Services Block Grant/ARRA	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>The Division of State Service Centers (DSSC) has been and is still committed to spending funds efficiently, effectively, and transparently. State CSBG program staff maintained ongoing contact with FSCAA through on-site visits and by telephone and e-mail. Staff worked with FSCAA to ensure understanding of and compliance with regulations and fiscal guidelines, as well as the development of budgets, work plans, and required reporting instruments. Staff verify the reliability of grantee records, as well as information reported on periodic financial reports submitted for reimbursement to the DSSC. Staff reviews included sampling of documentation supporting CSBG expenses and determinations regarding compliance with contractual obligations and state and federal audit and other requirements.</p> <p>CSBG Recovery Act funds are providing resources to reduce the causes and conditions of poverty, revitalize low-income communities, and empower low-income families and individuals to be economically self-sufficient. Our sole eligible entity, First State Community Action Agency (FSCAA) along with its 36 subcontractors has implemented projects to address the most urgent economic and employment needs in our communities. Most of the jobs created within those agencies are outreach, program support, administrative support, technical development and community support related Projects continue to use funds</p>	<p>Activity Code 1 S20 - NTEE</p> <p>Activity Code 2</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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in a manner that makes meaningful and measurable progress toward the goals of ARRA while creating and sustaining economic growth and employment opportunities. FSCAA along with the State CSBG office has continued to require logic model report as a systematic and visual way to present and share the relationships among the resources used to operate programs, the activities planned, and the changes or results to be achieved.

Project Status Completed 50% or more
Total Federal Amount ARRA Funds Received/ Invoiced 3946655.93
Number of Jobs 64.59
Description of Jobs Created Delaware's sole community action agency along with its subcontractors has focused on initiatives that not only educate but also lead to employment. It is important to note that above and beyond the jobs created and retained within FSCAA's subcontracted and in-house projects, CSBG ARRA funds have been used to connect the low-income individuals targeted by these projects, with employment in their communities through job development, placement programs, and readiness training. Those who have not obtained employment have obtained the critical skills or competencies necessary to obtain employment, including computer literacy skills, clerical, culinary, and early childhood education. CSBG ARRA grantees have also provided transportation, child care and other employment supports; helping families to maintain employment and income. Additional funding from ARRA has enabled CSBG funded

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agencies to increase employment opportunities and provide services to more youth, adults, seniors and persons living with disabilities throughout Delaware. Jobs created and preserved include, Program Instructors, Program Recruiters, Case Managers, Life Skills Trainers, Program Coordinators, Program Directors, Educational Counselors and Mentors, Early Childhood Workers, Financial Counselors, Housing Counselors, Credit Counselors, Teachers, Transportation Coordinators and Drivers, Project Managers, Chefs, Program Monitors, Financial Monitor, Risk Assessment Monitor, Regional Managers, Workforce Development Specialists, Enrichment Coordinators, Computer Literacy Teachers, Summer Counselors, Maintenance workers, Information and Referral Specialists, Management Information Specialist, Job Developers, and Community Organizers. The fields that these jobs encompass include Health and Nutrition, Housing, Education, Drug and Alcohol Counseling, Antiviolence Programs, Research, Data Collection and Analysis, Workforce Development, Business Development, Emergency Services, Community Services Hotline and Referral Services.

Total Federal Amount of ARRA Expenditure 4377726.59

Total Federal ARRA Infrastructure Expenditure 0.00

Infrastructure Purpose and Rationale

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1	1901 N DuPont Hwy
Address 2	Charles Debnam Building
City	New Castle
Country Code	US
State	DE
ZIP Code + 4	19720 - 0000
Congressional District	00

Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name
Officer 1 Name		Officer 3 Compensation
Officer 1 Compensation		Officer 4 Name
Officer 2 Name		Officer 4 Compensation
Officer 2 Compensation		Officer 5 Name
		Officer 5 Compensation

Report Audit Trail

Created By	Herbert Byers
Date Created	10/06/2010 03:06 PM
Last Updated By	Herbert Byers
Last Updated On	10/07/2010 03:52 PM

Report Information

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Sub Recipient Information

Sub Recipient DUNS Number	118062488	Sub Recipient Address 1	308 N RAILROAD AVE
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.V2	Sub Recipient City	GEORGETOWN
Sub Recipient Legal Name	FIRST STATE COMMUNITY ACTION AGENCY INC	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199471252
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number S-35-12-30-10-OCS-21
Amount of Sub Award 4950000.00
Total Sub Award Funds Disbursed 0.00
Sub Award Date 09/01/2009

Sub Recipient Place of Performance

Address 1 First State CAA
Address 2
City Georgetown
Country Code US
State DE
ZIP Code + 4 19947 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

Report Audit Trail

Created By Herbert Byers
Date Created 10/07/2010 02:04 PM
Last Updated By Herbert Byers
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Vendor Information

Sub Award Number	Payment Amount	28070.00
Vendor DUNS Number	Product and Service Description	To provide extended emergency assistance to 28 people in a shelter in Sussex County and assist 196 throughout the state with emergency financial assistance for 3 months
Vendor Name		Catholic Charities, Inc
Vendor HQ ZIP Code + 4		19805 - 0000

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Vendor Information

Sub Award Number	Payment Amount	35240.15
Vendor DUNS Number	Product and Service Description	To train 100 offenders - by assisting with employment, housing and literacy.
Vendor Name	Connections Community Support Program	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	56432.95
Vendor DUNS Number	Product and Service Description	To train 36 individuals unemployed or underemployed in food service industry & assist them with obtaining a national certification leading to employment
Vendor Name	Food Bank of Delaware	
Vendor HQ ZIP Code + 4	19713 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	51073.60
Vendor DUNS Number	Product and Service Description	To provide skills training to 140 individuals in various fields with a 70% employment related placement within 6 months of completion.
Vendor Name	Gateway House Inc	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	40914.00
Vendor DUNS Number	Product and Service Description	40 residents will be targeted to receive specialized employment training, creation of employment opportunities, GED attainment; 65% or 26 will become employed within 2 months after completing Hogar and required courses.
Vendor Name		
Hogar Crea International of Delaware		
Vendor HQ ZIP Code + 4		
19802 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	75662.26
Vendor DUNS Number	Product and Service Description	To train 39 individuals to become childhood workers, support 30 of them in seeking employment and 25 in maintaining their employment for at least 90 days.
Vendor Name	Latin American Community Center	
Vendor HQ ZIP Code + 4	19805 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	46660.00
Vendor DUNS Number	Product and Service Description	To assist 100 underemployed or unemployed people with technical industry/job skills through a program.
Vendor Name	Neighborhood House Inc	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	36873.98
Vendor DUNS Number	Product and Service Description	To provide job search support & work skills training to 600 to 700 individuals through support of the library (Rewire to Rehire).
Vendor Name	New Castle County Pride (Library)	
Vendor HQ ZIP Code + 4	19808 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	75755.79
Vendor DUNS Number	Product and Service Description	Youth (18-24) living in foster care or aging out of foster care system will be provided pre apprenticeship training.
Vendor Name	New Castle County Pride Youth	
Vendor HQ ZIP Code + 4	19808 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	131126.05
Vendor DUNS Number	Product and Service Description	To establish a 2-1-1 number that will be used throughout the State of Delaware for individuals in need of information or referrals
Vendor Name	The Delaware Help Line	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	101647.39
Vendor DUNS Number	Product and Service Description	Provide marketable skills training in Microsoft for 120 individuals. The Learning Club, 60youth (6-12yrs old) will participate in an out of school academic enrichment program. Self Sufficiency - 200 individuals receive case management services.
Vendor Name	West End Neighborhood House, Inc.	
Vendor HQ ZIP Code + 4	19805 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	63870.60
Vendor DUNS Number	Product and Service Description	"Safe Communities" employment training will employ 15 low-income individuals between the ages of (18 & 35yrs) to serve as Participatory Action Researchers (PAR) in Wilmington.
Vendor Name	Wilmington Hope Commission	
Vendor HQ ZIP Code + 4	19802 - 0000	

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